

Planned Spending 2021 – 2022

What is Pupil Premium funding?

Pupil premium is additional funding allocated to publicly funded schools to help raise the achievements of disadvantaged pupils and close the gap between them and their peers. Pupil premium funding is available to both mainstream and special schools. Schools decide how the pupil premium funding is to be spent and are held accountable for their use of the additional monies to support pupils from low-income families and the impact this has on their achievement/attainment. Children who are eligible for pupil premium funding are:

- Children currently registered as eligible for free school meals due to family circumstances including those children eligible for free school meals at any point in the past six years.
- Looked After Children
- Children whose parents are currently serving in the armed forces.

The Rose School expects to receive (indicative PPG 2021/2022) during 2021/2022:

- **Pupil Premium Plus based on 7 x £2345.00 Post LAC = £16,415.00**
- **Indicative Pupil Premium Grant £47,760.00, Based on 48 x E6FSM pupils (@£955 each)**
- **PPG – Out of County = £3000.00 based on 5 X OOC & LAC**

Totalling £67,175.00 in budget.

Next PPG interim review date is end Spring Term 2022.

What are the barriers to attainment?

- Specific learning difficulties
- Speech language and social communication needs
- Social, emotional and mental health
- ASD – Autistic Spectrum Disorder
- Moderate Learning Difficulties.

| How was the funding spent? | How much was allocated? | Target pupils? | Why we are spending this money in this way? | What will the impact be on these pupils? | January 2021 Review How are we doing |
|----------------------------|-------------------------|---------------------------------|--|---|---|
| Accelerated Reader | £22,993.04 | Up to 37 PP x 38 45min sessions | <p>By the end of the academic year, the gap between reading age and chronological age will have reduced significantly.</p> <p>A greater percentage of pupils will be accessing the learning hub and reading books independently</p> | <p>Reading ages of pupils should improve, closing the gap between actual reading age/ chronological age.</p> <p>Pupils will be able to access the curriculum more independently</p> | |
| Family Support Worker | £10,925.00 | All in receipt of PPG | <p>Provide active family based support and interventions for students that sit below the threshold of CSC statutory including TAFs and home visits.</p> <p>Provide assistance to early intervention to children and families when social or family circumstances are causing the child to struggle with education, health and social development</p> | <p>Parent/carer(s) to engage and continue to develop, joint home visits to the parents with school mental health nurse (including all new students).</p> <p>Parents will attend coffee morning drop-in sessions, and have the opportunity to attend training courses.</p> | |

Pupil Premium Grant Plan 2021 - 2022

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| Behaviour and Attendance | £4,375.70 | All in receipt of PPG | <p>To ensure the attendance of Pupil Premium and LAC pupils does not fall below their peers.</p> <p>To reduce the number of fixed term exclusions</p> | <p>The Behaviour & Attendance officer and the Family Support Worker will work with identified groups whose attendance is of concern</p> <p>Focusing on attendance plans with an annual prize for individual increased attendance</p> | |
| Intervention Team | £28,682.46 | All in receipt of PPG | <p>Ensure that eligible pupils are provided for in a way in which they can achieve at least expected progress when compared to their peers in Maths, English and other subjects</p> | <p>Pupils to achieve at least expected progress in Literacy & Numeracy.</p> | |
| Total: | £ 67,175.00 | | | | |